NOTICE OF PUBLIC HEARING ON TAX INCREASE

 PROPOSED TAX RATE
 \$ 0.487797
 per \$100

 NO-NEW-REVENUE TAX RATE
 \$ 0.409349
 per \$100

 VOTER-APPROVAL TAX RATE
 \$ 0.487797
 per \$100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for El Paso County, Texas from the same properties in both the 2024 tax year and the 2025 tax year.

The voter-approval tax rate is the highest tax rate that El Paso County, Texas may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that El Paso County, Texas is proposing to increase property taxes for the 2025 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON August 18, 2025, 9:30 AM at Commissioners Court Room 303 3rd floor County Courthouse, 500 East San Antonio, El Paso, Texas, 79901. The public may attend in person or view the meeting livestream at:

https://epcounty.primegov.com/public/portal

or

https://www.youtube.com/@elpasocountycommissionerscourt/streams

The proposed tax rate is not greater than the voter-approval tax rate. As a result, El Paso County, Texas is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of Commissioners Court of El Paso County, Texas at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE

CALCULATED AS FOLLOWS:

Property tax amount = (tax rate) x (taxable value of your property) / 100

FOR the proposal: Ricardo Samaniego, County Judge, Jackie Butler, Commissioner Pct.1, David Stout, Commissioner Pct.2, Sergio Coronado, Commissioner Pct.4

AGAINST the proposal: Iliana Holguin, Commissioner Pct.3

PRESENT and not voting: NONE

ABSENT: NONE

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by El Paso County, Texas last year to the taxes proposed to the average homestead by El Paso County, Texas this year.

	2024	2025	Change
Total tax rate (per \$100 of value)	\$ 0.426323	\$ 0.487797	\$.06 or 14.42%
Average homestead taxable value	\$ 200,956	\$ 216,726	\$15,770.00 or 7.83%
Tax on average homestead	\$ 856.72	\$ 1,057.18	\$200.46 or 23.40%
Total tax levy on all properties	\$ 294,635,686	\$ 351,100,051	\$56,464,365 or 19.16%

For assistance with tax calculations, please contact the El Paso County Tax Assessor, Ruben P. Gonzalez, at 915-273-3430, or ctaxassessor@epcounty.com, or visit http://www.epcounty.com/taxoffice/.

No-New Revenue Tax Rate Adjustments

State Criminal Justice Mandate (counties)

El Paso County, Texas County Auditor certifies that El Paso County has spent \$4,926,610 (minus any amount received from state revenue for such costs) in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. El Paso County Sheriff has provided information on these costs, minus the state revenues received for reimbursement of such costs.

This increased the no-new revenue maintenance and operations rate by \$0.002987/\$100.

Indigent Healthcare Compensation Expenditures (counties)

El Paso County, Texas spent \$14,279,304 from July 1, 2024, to June 30, 2025, on indigent healthcare compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$-2,012,974.

This increased the no-new revenue maintenance and operations rate 0.00/100.

Indigent Defense Compensation Expenditures (counties)

El Paso County, Texas spent \$19,653,767 from July 1, 2024 to June 30, 2025 to provide appointed counsel for indigent individuals in criminal or civil proceedings in accordance with the schedule of fees adopted under article 26.05, Code of Criminal Procedure, and to fund operations of a public defender's office under article 26.0442, Code of Criminal Procedure, less the amount of any state grants received. For the current tax year, the amount of increase above last year's enhanced indigent compensation expenditures is \$4,430,659.

This increased the no-new revenue maintenance and operations rate \$0.001080/\$100.